

ADA VOTING SYSTEM EQUIPMENT

Attachment # 6
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DEPARTMENT: Supervisor of Elections
PROJECT #: 096012
SERVICE TYPE: General Government
STATUS: Existing Project – Anticipated Carry Forward Request

FUNDING: 305 (Capital Improvement Fund);
318 (1999 Bond Fund)

PROJECT DESCRIPTION

This project will provide at least one ADA compliant voting system equipped for individuals with disabilities at each polling site. By equipping the units with larger memory sticks the number of machines has been limited to one per site which can handle multiple precincts.

FINANCIAL SUMMARY BY FUNDING SOURCE

Life To Date FY 2004	FY 2005 Adjusted Budget	FY 2005 Year To Date Exp.	FY 2006 Budget	FY 2007 Planned	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	5 Year Total	Total Project Cost
General	564,422							0	564,422
Gas Tax								0	0
Sales Tax								0	0
Bond 3B			347,578					347,578	347,578
Sub-total	\$0	\$564,422	\$0	\$347,578	\$0	\$0	\$0	\$347,578	\$912,000

LEGISLATIVE / POLICY COMPLIANCE STATEMENT

This project complies with the Help America Vote Act of 2002 Title III – Uniform and Non-Discriminatory Election Technology and Administration Requirements - Subtitle A - Requirements must be implemented for all elections by January 1, 2006; Florida Statute 101.56062 Standards for accessible voting systems.

OPERATING IMPACT

With the acquisition of 160 additional devices a position was added in FY 2005 to help in the programming, testing and configuring of the total 330 voting devices. All infrastructure for this position is in place at the Elections Warehouse.

ADDITIONAL NOTES

Federal and State mandate must be in place by January 1, 2006. Federal grant funding of \$564,422 has been received and will be carried forward to FY 2006 to help fund the acquisition of equipment.